

Budget for 2025/2026.

Outgoings

Clerk's salary	£6,500	
Grass cutting	£8,954	
Street lighting	£1,590	
Water for pavilion	£1,501	
Village maintenance	£4,800	
Communication	£466	
Village hall	£1,000	
Playground inspection	£250	
Insurance	£1,073	
WALC/NALC	£278	
ICC	£35	
Audit	£494	
Emptying/Servicing sewage plant	£1,046	
New Lighting Columns	£2,000	
Moving containers at pavilion	£600	
Misc	£500	
		<u>£31,087</u>

Income

Precept	£16,000	
Pavilion rent	£9,0460	
Allotment association rent	£160.00	
VAT return	£750.00	
CIL	£6,000	<u>£31,956</u>

Allocated Reserves

Sewage works	£7,000	
Lighting Columns	£4,000	
30mph sign	£2,000	
Sports Field	£1,000	
Pavilion	£1,000	
Village Hall	£2,000	
		<u>£17,000</u>